PERFORMANCE MEASURES REPORT - May 2014

GOAL PERFORMANCE MEASURE

Ridership/Efficiency Monthly Transit Boardings

Passengers per Revenue Hour

Reliability/Quality On-time Performance

Miles Between Chargeable Road Calls

Customer Focus Passenger Complaints per 100,000 miles

Average Customer Call Wait Time (sec.)

Safety/Security Accidents per 100,000 Miles

Preventable Accidents per 100,000 miles

| TOTAL | TARGET | FIVED BOLLTE | TARGET | TDOLLEY | TARGET | B44TAulus | TARGET |
|---------|---------|--------------|-------------|---------|---------|-----------|----------|
| TOTAL | TOTAL | FIXED ROUTE | FIXED ROUTE | TROLLEY | TROLLEY | MATAplus | MATAplus |
| | | | | | | | |
| 870,055 | 754,000 | 709,196 | 640,000 | 140,185 | 94,000 | 20,674 | 20,000 |
| 22.8 | | 26.3 | 26 | 58.6 | 37 | 2.4 | 2.5 |
| 55% | | 51% | 60% | 51% | 75% | 90% | 92% |
| 3,524 | | 4,491 | 7500 | 422 | 460 | 4,530 | 7,500 |
| 46.9 | 45 | - | | - | | - | |
| 119 | 150 | - | | - | | - | |
| 3.2 | · | 2.8 | 1.25 | 17.8 | 3.2 | 2.7 | 1.75 |
| 1.4 | | 0.9 | 0.275 | 17.8 | 1.4 | 0.7 | 0.55 |