## **PERFORMANCE MEASURES REPORT - November 2013**

GOAL PERFORMANCE MEASURE

Ridership/Efficiency Monthly Transit Boardings

Passengers per Revenue Hour

Reliability/Quality On-time Performance

Miles Between Chargeable Road Calls

Customer Focus Passenger Complaints per 100,000 miles

Average Customer Call Wait Time (sec.)

Safety/Security Accidents per 100,000 Miles

Preventable Accidents per 100,000 miles

TOTAL	TARGET TOTAL	FIXED ROU	TARGET FIXED ROU		TARGET TROLLEY	MATAplus	TARGET MATAplus
789,836	879,000	698,384	730,000	72,166	127,000	19,286	22,000
22.1		27.9	26	29.1	37	2.3	2.5
71%		68%	60%	83%	75%	93%	92%
5,030		8,866	7500	382	460	7,048	7,500
13.1	10	11.8		0.0		14.2	
192	150	-		-		-	
1.3		1.5	1.25	0.0	3.2	0.7	1.75
0.0		0.0	0.275	0.0	1.4	0.0	0.55

LAST	SAME MONTH		
MONTH	LAST YEAR		
TOTAL	TOTAL		
882,244	821,397		
22.3	20.1		
64%	50%		
5.514	4,072		
10.5	8.8		
260	165		
1.5	1.6		
0.3	0.3		

## NOTES:

Green = at or above Target Yellow = within 10% of Target

Red = greater than 10% below Target

\* = data not available