PERFORMANCE MEASURES REPORT - June 2014

GOAL PERFORMANCE MEASURE

Ridership/Efficiency Monthly Transit Boardings

Passengers per Revenue Hour

Reliability/Quality On-time Performance

Miles Between Chargeable Road Calls

Customer Focus Passenger Complaints per 100,000 miles

Average Customer Call Wait Time (sec.)

Safety/Security Accidents per 100,000 Miles

Preventable Accidents per 100,000 miles

| | TARGET | | TARGET | | TARGET | | TARGET |
|---------|---------|-------------|-------------|---------|---------|----------|----------|
| TOTAL | TOTAL | FIXED ROUTE | FIXED ROUTE | TROLLEY | TROLLEY | MATAplus | MATAplus |
| | | | | | | | |
| 650,639 | 754,000 | 605,532 | 640,000 | 25,927 | 94,000 | 19,180 | 20,000 |
| 17.8 | | 22.2 | 26 | 30.5 | 37 | 2.3 | 2.5 |
| 54% | | 49% | 60% | * | 75% | 89% | 92% |
| 4,496 | | 5,435 | 7500 | 386 | 460 | 4,155 | 7,500 |
| 64.8 | 45 | - | | 1 | | - | |
| 349 | 150 | - | | - | | - | |
| 2.8 | · | 2.8 | 1.25 | 17.3 | 3.2 | 2.1 | 1.75 |
| 1.1 | | 0.7 | 0.275 | 0.0 | 1.4 | 2.1 | 0.55 |