| PERFORMANCE MEASURES REPORT - October 2013 |                                       |  |       |         |             |             |         |         |          |          |        |       |         |            |
|--|---------------------------------------|--|-------|---------|-------------|-------------|---------|---------|----------|----------|--------|-------|---------|------------|
|  |                                       |  |       |         |             |             |         |         |          |          |        |       |         |            |
|  |                                       |  |       |         |             |             |         |         |          |          |        | 1     | LAST    | SAME MONTH |
|  |                                       |  |       |         | TARGET      |             | TARGET  |         | TARGET   |          | TARGET |       | MONTH   | LAST YEAR  |
| GOAL                                       | PERFORMANCE MEASURE                   |  | TOTAL | TOTAL   | FIXED ROUTE | FIXED ROUTE | TROLLEY | TROLLEY | MATAplus | MATAplus |        | TOTAL | TOTAL   |            |
|  |                                       |  |       |         |             |             |         |         |          |          |        |       |         |            |
| Ridership/Efficiency                       | /Efficiency Monthly Transit Boardings |  |       | 882,244 | 879,000     | 759,925     | 730,000 | 100,951 | 127,000  | 21,368   | 22,000 |       | 835,087 | 950,608    |
|  | Passengers                            | Passengers per Revenue Hour  |       | 22.3    |             | 27.5        | 26      | 37.7    | 37       | 2.3      | 2.5    |       | 21.7    | 21.4       |
| Reliability/Quality                        | On-time Performance                   |  | 64%   |         | 61%         | 60%         | 81%     | 75%     | 93%      | 92%      |        | 50%   | 49%     |            |
|  | Miles Betwe                           | Miles Between Chargeable Road Calls  |       | 5,514   |             | 9,142       | 7500    | 441     | 460      | 7,282    | 7,500  |       | 4,001   | 3,288      |
| Customer Focus                             | Passenger C                           | Passenger Complaints per 100,000 miles<br>Average Customer Call Wait Time (sec.) |       |         | 10          | 10.5        |         | 5.4     |          | 11.2     |        |       | 17.7    | 12.3       |
|  | Average Cus                           |  |       |         | 150         | -           |         | -       |          | -        |        |       | 324     | 206        |
| Safety/Security                            | Accidents pe                          | er 100,000 Miles   |       | 1.5     |             | 1.6         | 1.25    | 5.4     | 3.2      | 0.6      | 1.75   |       | 2.7     | 1.0        |
|  | Preventable                           | Preventable Accidents per 100,000 miles  |       |         |             | 0.2         | 0.275   | 0.0     | 1.4      | 0.6      | 0.55   |       | 1.4     | 0.6        |
|  |                                       |  |       |         |             |             |         |         |          |          |        |       |         |            |